



Quarter 2 Financial Snapshot

Sales and Net Income

- \$6M in sales through June '24
- Sales are growing over last year!
- Co-op is making money again



LOCAL

- 161 unique local vendors
- \$811k total purchases
- 12.55% of sales from local products

Membership

- 12,181 members
- \$70k member discounts



Staff

- 84 full and part time staff
- Starting wage January '24 – \$11.50; as of June '24 – \$13.50
- Average hourly wage – \$17.46

Community

- By rounding up your change at check-out, you raised \$25,000 for Snuggle Bug Farm to keep growing and build their first hoop-houses!
- Through June '24 – raised \$19,823 through donations



*ALL DATA IS BASED ON JANUARY - JUNE 2024